

REVENUE STATEMENT

Name of Circle	Month	FY 2017-2018 (Upto 08/2017)				FY 2018-2019 (upto 08/2018)				FY 2017-2018 (Upto 08/2017)					FY 2018-2019 (upto 08/2018)				
		Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	AT&C	Line loss	Collection Efficiency	ROR		AT&C	Line loss	Collection Efficiency	ROR	
													On Unit Received	On Unit Billed				On Unit Received	On Unit Billed
													On Realization					On Realization	
Faridabad Circle	Apr	2986.29	2778.20	20305.48	18832.47	3454.41	3074.63	22410.26	20428.68	13.72%	6.97%	92.75%	6.31	6.78	18.86%	10.99%	91.16%	5.91	6.64
	May	3708.79	3021.70	21643.60	20710.19	3922.22	3620.38	26130.78	25469.22	22.04%	18.53%	95.69%	5.58	6.85	10.03%	7.70%	97.47%	6.49	7.03
	Jun	4303.12	3556.03	25467.96	22453.62	4616.42	4052.12	29336.34	25891.50	27.14%	17.36%	88.16%	5.22	6.31	22.53%	12.22%	88.26%	5.61	6.39
	Jul	4297.38	3607.94	25475.19	24953.61	5010.67	4304.91	30107.98	29836.92	17.76%	16.04%	97.95%	5.81	6.92	14.86%	14.09%	99.10%	5.95	6.93
	Aug	4515.70	3864.24	27306.93	26969.80	4918.63	4396.67	31669.57	31843.99	15.48%	14.43%	98.77%	5.97	6.98	10.12%	10.61%	100.55%	6.47	7.24
<b>Total</b>	<b>19811.28</b>	<b>16828.11</b>	<b>120199.16</b>	<b>113919.69</b>	<b>21922.35</b>	<b>19448.71</b>	<b>139654.93</b>	<b>133470.31</b>	<b>19.50%</b>	<b>15.06%</b>	<b>94.78%</b>	<b>5.75</b>	<b>6.77</b>	<b>15.21%</b>	<b>11.28%</b>	<b>95.57%</b>	<b>6.09</b>	<b>6.86</b>	
Palwal Circle	Apr	1087.83	633.94	3112.70	2919.48	1290.00	806.97	4146.02	3772.13	45.34%	41.72%	93.79%	2.68	4.61	43.09%	37.44%	90.98%	2.92	4.67
	May	1139.39	709.99	3405.64	3568.60	1195.00	855.58	4608.94	4095.98	34.71%	37.69%	104.79%	3.13	5.03	36.37%	28.40%	88.87%	3.43	4.79
	Jun	1296.81	788.59	3860.38	3573.18	1440.00	910.41	4513.57	4253.03	43.71%	39.19%	92.56%	2.76	4.53	40.43%	36.78%	94.23%	2.95	4.67
	Jul	1384.49	875.90	4333.03	3948.08	1613.00	968.33	5194.69	4819.03	42.36%	36.73%	91.12%	2.85	4.51	44.31%	39.97%	92.77%	2.99	4.98
	Aug	1437.04	822.21	4169.44	3880.20	1594.00	949.20	5159.49	5115.80	46.75%	42.78%	93.06%	2.70	4.72	40.96%	40.45%	99.15%	3.21	5.39
<b>Total</b>	<b>6345.56</b>	<b>3830.63</b>	<b>18881.19</b>	<b>17889.54</b>	<b>7132.00</b>	<b>4490.49</b>	<b>23622.71</b>	<b>22055.97</b>	<b>42.80%</b>	<b>39.63%</b>	<b>94.75%</b>	<b>2.82</b>	<b>4.67</b>	<b>41.21%</b>	<b>37.04%</b>	<b>93.37%</b>	<b>3.09</b>	<b>4.91</b>	
Gurugram-1 Circle	Apr	2289.82	2042.80	15049.02	15510.83	2702.53	2422.95	16434.74	15972.81	8.05%	10.79%	103.07%	6.77	7.59	12.87%	10.35%	97.19%	5.91	6.59
	May	2426.90	2268.65	15123.92	14529.52	2858.89	2604.59	18421.27	18692.14	10.19%	6.52%	96.07%	5.99	6.40	7.56%	8.90%	101.47%	6.54	7.18
	Jun	3118.19	2814.02	18163.21	17599.73	3451.08	3115.09	20766.32	20411.89	12.55%	9.75%	96.90%	5.64	6.25	11.28%	9.74%	98.29%	5.91	6.55
	Jul	3221.80	2720.61	18270.77	18052.98	3641.44	3308.97	22770.90	22907.90	16.56%	15.56%	98.81%	5.60	6.64	8.58%	9.13%	100.60%	6.29	6.92
	Aug	3265.88	2990.76	20727.44	21191.20	3630.64	3321.93	23032.77	23009.33	6.38%	8.42%	102.24%	6.49	7.09	8.60%	8.50%	99.90%	6.34	6.93
<b>Total</b>	<b>14322.59</b>	<b>12836.84</b>	<b>87334.36</b>	<b>86884.26</b>	<b>16284.58</b>	<b>14773.53</b>	<b>101426.00</b>	<b>100994.07</b>	<b>10.84%</b>	<b>10.37%</b>	<b>99.48%</b>	<b>6.07</b>	<b>6.77</b>	<b>9.67%</b>	<b>9.28%</b>	<b>99.57%</b>	<b>6.20</b>	<b>6.84</b>	
Gurugram-2 Circle	Apr	2715.93	2350.38	17994.57	17305.21	3172.49	2824.22	19776.40	19663.27	16.77%	13.46%	96.17%	6.37	7.36	11.49%	10.98%	99.43%	6.20	6.96
	May	3694.71	3216.69	20865.96	20809.74	3756.54	3396.29	23958.29	24297.52	13.17%	12.94%	99.73%	5.63	6.47	8.31%	9.59%	101.42%	6.47	7.15
	Jun	4365.09	3568.69	26750.88	24870.31	4720.86	4090.82	27872.35	27392.92	23.99%	18.24%	92.97%	5.70	6.97	14.84%	13.35%	98.28%	5.80	6.70
	Jul	3998.88	3559.95	25180.92	26019.63	5162.53	4671.44	33141.74	31318.69	8.01%	10.98%	103.33%	6.51	7.31	14.49%	9.51%	94.50%	6.07	6.70
	Aug	4448.97	4329.25	30709.34	30431.77	4903.88	4356.04	31380.61	31641.46	3.57%	2.69%	99.10%	6.84	7.03	10.43%	11.17%	100.83%	6.45	7.26
<b>Total</b>	<b>19223.58</b>	<b>17024.96</b>	<b>121501.67</b>	<b>119436.66</b>	<b>21716.30</b>	<b>19338.81</b>	<b>136129.39</b>	<b>134313.86</b>	<b>12.94%</b>	<b>11.44%</b>	<b>98.30%</b>	<b>6.21</b>	<b>7.02</b>	<b>12.14%</b>	<b>10.95%</b>	<b>98.67%</b>	<b>6.18</b>	<b>6.95</b>	
Narnaul Circle	Apr	1366.00	848.37	2169.47	1926.60	1427.00	896.89	1866.11	1468.79	44.85%	37.89%	88.81%	1.41	2.27	50.53%	37.15%	78.71%	1.03	1.64
	May	972.00	720.63	2215.35	2320.06	988.00	833.48	2510.61	2669.15	22.36%	25.86%	104.73%	2.39	3.22	10.31%	15.64%	106.31%	2.70	3.20
	Jun	1154.00	796.20	2472.68	2185.41	1148.00	921.93	2496.39	2268.37	39.02%	31.01%	88.38%	1.89	2.74	27.03%	19.69%	90.87%	1.98	2.46
	Jul	864.00	782.55	2597.06	2355.49	1200.00	1024.18	2753.37	2496.08	17.85%	9.43%	90.70%	2.73	3.01	22.63%	14.65%	90.66%	2.08	2.44
	Aug	1052.00	809.08	2701.11	2437.40	972.00	896.42	3811.32	3471.95	30.60%	23.09%	90.24%	2.32	3.01	15.99%	7.78%	91.10%	3.57	3.87
<b>Total</b>	<b>5408.00</b>	<b>3956.83</b>	<b>12155.67</b>	<b>11224.96</b>	<b>5735.00</b>	<b>4572.90</b>	<b>13437.80</b>	<b>12374.34</b>	<b>32.44%</b>	<b>26.83%</b>	<b>92.34%</b>	<b>2.08</b>	<b>2.84</b>	<b>26.57%</b>	<b>20.26%</b>	<b>92.09%</b>	<b>2.16</b>	<b>2.71</b>	
Rewari Circle	Apr	1544.69	1222.75	7137.29	6442.76	1836.92	1542.37	8540.93	7739.60	28.54%	20.84%	90.27%	4.17	5.27	23.91%	16.03%	90.62%	4.21	5.02
	May	1468.56	1247.06	7117.70	7295.02	1634.48	1544.77	9216.45	9534.23	12.97%	15.08%	102.49%	4.97	5.85	2.23%	5.49%	103.45%	5.83	6.17
	Jun	1663.84	1313.98	7985.32	8057.64	1808.09	1636.16	9808.90	9250.96	20.31%	21.03%	100.91%	4.84	6.13	14.66%	9.51%	94.31%	5.12	5.65
	Jul	1571.52	1410.89	8359.28	7960.50	1903.11	1692.94	10158.72	9776.02	14.50%	10.22%	95.23%	5.07	5.64	14.39%	11.04%	96.23%	5.14	5.77
	Aug	1749.19	1490.41	9513.74	8559.12	1854.50	1709.24	10639.51	10565.85	23.34%	14.79%	89.97%	4.89	5.74	8.47%	7.83%	99.31%	5.70	6.18
<b>Total</b>	<b>7997.80</b>	<b>6685.09</b>	<b>40113.33</b>	<b>38315.04</b>	<b>9037.10</b>	<b>8125.48</b>	<b>48364.51</b>	<b>46866.66</b>	<b>20.16%</b>	<b>16.41%</b>	<b>95.52%</b>	<b>4.79</b>	<b>5.73</b>	<b>12.87%</b>	<b>10.09%</b>	<b>96.90%</b>	<b>5.19</b>	<b>5.77</b>	

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		Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	AT&C	Line loss	Collection Efficiency	ROR		AT&C	Line loss	Collection Efficiency	ROR	
													On Unit Received	On Unit Billed				On Unit Received	On Unit Billed
													On Realization					On Realization	
Bhiwani Circle	Apr	2206.29	1365.83	5074.39	3711.06	2441.39	1643.07	6145.89	4236.66	54.73%	38.09%	73.13%	1.68	2.72	53.61%	32.70%	68.93%	1.74	2.58
	May	1808.16	1456.74	5068.90	5216.28	1817.62	1695.32	5591.70	6266.77	17.09%	19.44%	102.91%	2.88	3.58	-4.53%	6.73%	112.07%	3.45	3.70
	Jun	2271.34	1449.63	5603.86	5150.25	2356.50	1679.83	6170.74	5357.80	41.34%	36.18%	91.91%	2.27	3.55	38.11%	28.72%	86.83%	2.27	3.19
	Jul	1656.41	1406.53	5646.11	5199.63	2314.00	1880.05	6283.69	6325.03	21.80%	15.09%	92.09%	3.14	3.70	18.22%	18.75%	100.66%	2.73	3.36
	Aug	1912.60	1435.22	6094.84	5224.15	1800.00	1634.83	6371.62	6730.58	35.68%	24.96%	85.71%	2.73	3.64	4.06%	9.18%	105.63%	3.74	4.12
<b>Total</b>	<b>9854.80</b>	<b>7113.95</b>	<b>27488.10</b>	<b>24501.37</b>	<b>10729.51</b>	<b>8533.10</b>	<b>30563.64</b>	<b>28916.84</b>	<b>35.66%</b>	<b>27.81%</b>	<b>89.13%</b>	<b>2.49</b>	<b>3.44</b>	<b>24.76%</b>	<b>20.47%</b>	<b>94.61%</b>	<b>2.70</b>	<b>3.39</b>	
Hisar Circle	Apr	1302.54	953.91	6717.23	6639.17	2055.00	1669.53	9602.51	9244.02	27.62%	26.77%	98.84%	5.10	6.96	21.79%	18.76%	96.27%	4.50	5.54
	May	1358.15	1081.53	7214.08	7370.30	1966.67	1751.83	10077.88	10264.96	18.64%	20.37%	102.17%	5.43	6.81	9.27%	10.92%	101.86%	5.22	5.86
	Jun	1742.13	1070.48	8050.57	6542.19	2302.84	1811.92	10845.35	10375.70	50.07%	38.55%	81.26%	3.76	6.11	24.73%	21.32%	95.67%	4.51	5.73
	Jul	1482.32	1237.72	8576.25	7796.00	2213.63	1894.92	10984.09	10918.11	24.10%	16.50%	90.90%	5.26	6.30	14.91%	14.40%	99.40%	4.93	5.76
	Aug	1882.38	1385.56	9076.06	8604.09	2280.01	1834.79	11232.44	10738.65	30.22%	26.39%	94.80%	4.57	6.21	23.06%	19.53%	95.60%	4.71	5.85
<b>Total</b>	<b>7767.52</b>	<b>5729.20</b>	<b>39634.19</b>	<b>36951.75</b>	<b>10818.15</b>	<b>8962.99</b>	<b>52742.27</b>	<b>51541.44</b>	<b>31.23%</b>	<b>26.24%</b>	<b>93.23%</b>	<b>4.76</b>	<b>6.45</b>	<b>19.03%</b>	<b>17.15%</b>	<b>97.72%</b>	<b>4.76</b>	<b>5.75</b>	
Fatehabad Circle	Apr	1054.04	800.43	2005.72	1955.29	1194.00	892.41	2470.54	2063.89	25.97%	24.06%	97.49%	1.86	2.44	37.56%	25.26%	83.54%	1.73	2.31
	May	846.52	712.59	2237.82	2506.57	831.00	649.41	2496.45	2674.38	5.71%	15.82%	112.01%	2.96	3.52	16.28%	21.85%	107.13%	3.22	4.12
	Jun	1717.08	1316.15	2357.19	2185.72	1547.00	1192.63	2736.75	2600.05	28.93%	23.35%	92.73%	1.27	1.66	26.76%	22.91%	95.01%	1.68	2.18
	Jul	1673.00	1360.56	2633.91	2440.29	2090.00	1703.81	3276.30	3082.22	24.65%	18.68%	92.65%	1.46	1.79	23.31%	18.48%	94.08%	1.47	1.81
	Aug	2602.00	1879.02	2703.74	2503.57	2896.00	2232.59	3340.83	3313.31	33.13%	27.79%	92.60%	0.96	1.33	23.54%	22.91%	99.18%	1.14	1.48
<b>Total</b>	<b>7892.64</b>	<b>6068.75</b>	<b>11938.38</b>	<b>11591.44</b>	<b>8558.00</b>	<b>6670.85</b>	<b>14320.87</b>	<b>13733.85</b>	<b>25.34%</b>	<b>23.11%</b>	<b>97.09%</b>	<b>1.47</b>	<b>1.91</b>	<b>25.25%</b>	<b>22.05%</b>	<b>95.90%</b>	<b>1.60</b>	<b>2.06</b>	
Sirsa Circle	Apr	1468.33	1311.55	2981.52	2791.65	1577.00	1452.06	3304.71	2501.07	16.37%	10.68%	93.63%	1.90	2.13	30.31%	7.92%	75.68%	1.59	1.72
	May	1234.98	1020.11	3404.93	3634.43	1061.00	1008.13	3567.48	3780.38	11.83%	17.40%	106.74%	2.94	3.56	-0.69%	4.98%	105.97%	3.56	3.75
	Jun	2125.95	1698.45	4106.49	3603.78	2002.00	1669.59	4622.98	3477.11	29.89%	20.11%	87.76%	1.70	2.12	37.27%	16.60%	75.21%	1.74	2.08
	Jul	1876.00	1651.79	4460.06	3840.37	2299.00	1932.16	4952.90	5116.72	24.19%	11.95%	86.11%	2.05	2.32	13.18%	15.96%	103.31%	2.23	2.65
	Aug	3144.84	2329.13	4877.80	4112.55	3053.00	2545.43	5129.83	5113.15	37.56%	25.94%	84.31%	1.31	1.77	16.90%	16.63%	99.67%	1.67	2.01
<b>Total</b>	<b>9850.10</b>	<b>8011.03</b>	<b>19830.80</b>	<b>17982.78</b>	<b>9992.00</b>	<b>8607.37</b>	<b>21577.90</b>	<b>19988.43</b>	<b>26.25%</b>	<b>18.67%</b>	<b>90.68%</b>	<b>1.83</b>	<b>2.24</b>	<b>20.20%</b>	<b>13.86%</b>	<b>92.63%</b>	<b>2.00</b>	<b>2.32</b>	
Jind Circle	Apr	1194.15	905.03	2555.17	1873.16	1442.00	970.04	2909.67	2180.96	44.44%	24.21%	73.31%	1.57	2.07	49.58%	32.73%	74.96%	1.51	2.25
	May	1114.87	808.61	3190.62	2970.53	1136.00	695.63	2880.19	2503.83	32.47%	27.47%	93.10%	2.66	3.67	46.77%	38.76%	86.93%	2.20	3.60
	Jun	1734.00	1078.63	3073.26	2488.22	1649.00	1063.64	3378.12	2868.06	49.64%	37.80%	80.96%	1.43	2.31	45.24%	35.50%	84.90%	1.74	2.70
	Jul	1535.00	990.96	3209.41	2837.83	1868.00	1162.01	3611.16	3340.37	42.92%	35.44%	88.42%	1.85	2.86	42.46%	37.79%	92.50%	1.79	2.87
	Aug	2351.00	1400.32	3562.95	2811.56	2441.00	1514.30	3815.44	3401.11	53.00%	40.44%	78.91%	1.20	2.01	44.70%	37.96%	89.14%	1.39	2.25
<b>Total</b>	<b>7929.02</b>	<b>5183.55</b>	<b>15591.41</b>	<b>12981.30</b>	<b>8536.00</b>	<b>5405.62</b>	<b>16594.58</b>	<b>14294.33</b>	<b>45.57%</b>	<b>34.63%</b>	<b>83.26%</b>	<b>1.64</b>	<b>2.50</b>	<b>45.45%</b>	<b>36.67%</b>	<b>86.14%</b>	<b>1.67</b>	<b>2.64</b>	
DHBVN	Apr	19215.91	15213.19	85102.56	79907.68	22592.74	18195.14	97607.78	89271.88	25.66%	20.83%	93.90%	4.16	5.25	26.34%	19.46%	91.46%	3.95	4.91
	May	19773.03	16264.30	91488.52	90931.24	21167.42	18655.41	109460.04	110248.56	18.25%	17.75%	99.39%	4.60	5.59	11.23%	11.87%	100.72%	5.21	5.91
	Jun	25491.56	19450.85	107891.80	98710.05	27041.79	22144.14	122547.81	114147.39	30.19%	23.70%	91.49%	3.87	5.07	23.72%	18.11%	93.15%	4.22	5.15
	Jul	23560.80	19605.40	108741.99	105404.41	29315.38	24543.72	133235.54	129937.09	19.34%	16.79%	96.93%	4.47	5.38	18.35%	16.28%	97.52%	4.43	5.29
	Aug	28361.60	22735.20	121443.39	116725.41	30343.66	25391.44	135583.43	134945.18	22.95%	19.84%	96.12%	4.12	5.13	16.71%	16.32%	99.53%	4.45	5.31
<b>Total</b>	<b>116402.90</b>	<b>93268.94</b>	<b>514668.26</b>	<b>491678.79</b>	<b>130460.99</b>	<b>108929.85</b>	<b>598434.60</b>	<b>578550.10</b>	<b>23.45%</b>	<b>19.87%</b>	<b>95.53%</b>	<b>4.22</b>	<b>5.27</b>	<b>19.28%</b>	<b>16.50%</b>	<b>96.68%</b>	<b>4.43</b>	<b>5.31</b>	