

DAKSHIN HARYANA BIJLI VITARAN NIGAM LIMITED

Plan to strengthen distribution and transmission system under DHBVN during 11th 5 Year Plan (2007-2012)

(Rs. in Crores)

Sr. No.	Description	2007-08		2008-09		2009-10		2010-11		2011-12		Total	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	New 33 KV S/Stn., Aug. of 33 KV S/Stn.,New 33 KV Lines and HT Capacitors.	10.85	29.40	9.04	124.52	12.25	49.00	8.82	35.28	8.50	34.00	49.46	272.20
2	Bi/Trifurcation of 11 KV Feeders, Aug. and addition of new DTs alongwith 11 KV and LT lines, Aug. of 11 KV and LT lines , strengthening of Dist.system underRGGVY, providing AB cables.	30.85	110.80	29.53	115.47	47.00	188.00	33.84	135.36	30.45	121.80	171.67	671.43
3	Segregation of Rural domestic load from rural agriculture load.	32.20	249.60	0.00	6.63	0.00	0.00	0.00	0.00	0.00	0.00	32.20	256.23
4	Providing HVDS /LVDS	50.40	156.35	37.21	155.79	5.00	20.00	5.00	20.00	5.00	20.00	102.61	372.14
5	Providing Area Load Despatch Centre.	0.45	1.80	0.00	1.00	5.00	20.00	5.00	20.00	5.00	20.00	15.45	62.80
6	Consumers metering, DT metering, feeders metering, prepaid metering.	5.00	13.20	7.38	42.62	10.00	50.00	10.00	50.00	10.00	50.00	42.38	205.82
7	Demand side management activities	3.00	128.00	7.38	42.62	40.00	160.00	40.00	160.00	40.00	160.00	130.38	650.62
8	NABARD	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
9	APDRP	7.15	0.00	3.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.36	0.00
10	Distribution Automation System - 11 KV	0.00	0.00	23.62	136.57	0.00	0.00	0.00	0.00	0.00	0.00	23.62	136.57
11	Distribution Automation System - Advanced metering	0.00	0.00	22.15	174.82	0.00	0.00	0.00	0.00	0.00	0.00	22.15	174.82
12	Providing 33/0.433 KV System	0.00	0.00	3.69	5.00	0.00	0.00	0.00	0.00	0.00	0.00	3.69	5.00
	Total	141.90	689.15	143.21	805.04	119.25	487.00	102.66	420.64	98.95	405.80	605.97	2807.63