

REVENUE STATEMENT

Name of Circle	Month	FY 2020-2021 (Upto 07/2020)				FY 2021-20212 (upto 07/2021)				FY 2020-2021 (Upto 07/2020)				FY 2021-20212 (upto 07/2021)			
		Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	Units Received one month prior (LU)	Units Billed (LU)	Assessment without S/Charge (Rs. In Lacs)	Realisation (Rs. In Lacs)	AT&C	Line loss	Collection Efficiency	ROR On Unit Billed	AT&C	Line loss	Collection Efficiency	ROR On Unit Billed
										On				On			
Faridabad Circle	Apr	2492.59	2633.90	18905.82	3836.89	3783.89	3554.66	25130.01	22445.35	78.55%	-5.67%	20.29%	1.46	16.09%	6.06%	89.32%	6.31
	May	2041.72	2125.60	13562.62	6109.00	4107.90	3943.83	26766.04	23975.72	53.11%	-4.11%	45.04%	2.87	14.00%	3.99%	89.58%	6.08
	Jun	3297.51	2577.27	16616.93	23363.42	3901.89	3280.30	22671.14	23134.73	-6.66%	24.14%	140.60%	9.07	14.21%	15.93%	102.04%	7.05
	Jul	4326.72	4042.36	26307.35	27931.19	4880.79	4407.20	28655.64	27701.22	0.81%	6.57%	106.17%	6.91	12.71%	9.70%	96.67%	6.29
	<b>Total</b>	<b>12258.54</b>	<b>11379.13</b>	<b>75392.72</b>	<b>61240.50</b>	<b>16674.47</b>	<b>15185.99</b>	<b>103222.83</b>	<b>97257.02</b>	<b>24.60%</b>	<b>7.17%</b>	<b>81.23%</b>	<b>5.38</b>	<b>14.19%</b>	<b>8.93%</b>	<b>94.22%</b>	<b>6.40</b>
Palwal Circle	Apr	1265.63	648.83	2419.48	525.12	1691.98	997.55	4774.53	4410.46	88.87%	48.73%	21.70%	0.81	45.54%	41.04%	92.37%	4.42
	May	1269.00	1033.37	4672.32	2242.64	1721.73	1118.47	5472.84	4942.58	60.91%	18.57%	48.00%	2.17	41.33%	35.04%	90.31%	4.42
	Jun	1719.10	1032.73	3510.46	4329.78	1644.00	1106.77	4802.18	4404.51	25.91%	39.93%	123.34%	4.19	38.25%	32.68%	91.72%	3.98
	Jul	1835.23	1162.68	5027.50	5246.85	1944.30	1161.16	5657.53	5366.40	33.88%	36.65%	104.36%	4.51	43.35%	40.28%	94.85%	4.62
	<b>Total</b>	<b>6088.96</b>	<b>3877.61</b>	<b>15629.76</b>	<b>12344.39</b>	<b>7002.01</b>	<b>4383.95</b>	<b>20707.08</b>	<b>19123.95</b>	<b>49.70%</b>	<b>36.32%</b>	<b>78.98%</b>	<b>3.18</b>	<b>42.18%</b>	<b>37.39%</b>	<b>92.35%</b>	<b>4.36</b>
Gurugram-1 Circle	Apr	2199.12	2299.07	16016.49	8918.52	3113.63	2697.84	19122.06	18647.18	41.79%	-4.54%	55.68%	3.88	15.51%	13.35%	97.52%	6.91
	May	1493.00	1502.32	8330.20	6533.50	3169.11	3030.21	19775.53	18320.05	21.08%	-0.62%	78.43%	4.35	11.42%	4.38%	92.64%	6.05
	Jun	2423.80	2075.25	12442.32	14745.26	2867.24	2606.94	17080.81	17264.13	-1.47%	14.38%	118.51%	7.11	8.10%	9.08%	101.07%	6.62
	Jul	2967.65	2804.17	18871.91	20279.50	3842.70	3449.80	22650.42	22950.38	-1.54%	5.51%	107.46%	7.23	9.04%	10.22%	101.32%	6.65
	<b>Total</b>	<b>9083.57</b>	<b>8680.81</b>	<b>55660.92</b>	<b>50476.78</b>	<b>12992.68</b>	<b>11784.79</b>	<b>78628.82</b>	<b>77181.74</b>	<b>13.33%</b>	<b>4.43%</b>	<b>90.69%</b>	<b>5.81</b>	<b>10.97%</b>	<b>9.30%</b>	<b>98.16%</b>	<b>6.55</b>
Gurugram-2 Circle	Apr	2501.97	2430.37	18512.28	4917.08	3125.61	2733.75	19564.33	21708.58	74.20%	2.86%	26.56%	2.02	2.95%	12.54%	110.96%	7.94
	May	2264.86	2256.25	16490.42	8805.23	3412.97	2964.79	19728.38	17304.49	46.81%	0.38%	53.40%	3.90	23.80%	13.13%	87.71%	5.84
	Jun	3458.92	3014.04	20603.23	20527.10	3695.34	3078.79	21004.68	18399.40	13.18%	12.86%	99.63%	6.81	27.02%	16.68%	87.60%	5.98
	Jul	4143.65	3739.49	25675.02	31718.80	4997.08	4087.43	27809.83	28512.69	-11.49%	9.75%	123.54%	8.48	16.14%	18.20%	102.53%	6.98
	<b>Total</b>	<b>12369.40</b>	<b>11440.15</b>	<b>81280.95</b>	<b>65968.21</b>	<b>15231.00</b>	<b>12864.76</b>	<b>88107.22</b>	<b>85925.16</b>	<b>24.94%</b>	<b>7.51%</b>	<b>81.16%</b>	<b>5.77</b>	<b>17.63%</b>	<b>15.54%</b>	<b>97.52%</b>	<b>6.68</b>
Narnaul Circle	Apr	1020.00	938.26	2457.19	414.01	1168.00	1074.55	2751.38	1945.56	84.50%	8.01%	16.85%	0.44	34.95%	8.00%	70.71%	1.81
	May	957.00	817.16	2912.99	2629.36	1027.00	850.83	3988.36	3000.81	22.93%	14.61%	90.26%	3.22	37.67%	17.15%	75.24%	3.53
	Jun	1251.00	999.85	2704.87	3299.72	1081.00	926.70	3426.67	2711.10	2.50%	20.08%	121.99%	3.30	32.18%	14.27%	79.12%	2.93
	Jul	1252.00	1074.99	3263.82	2663.51	1226.00	915.43	3240.21	2833.52	29.93%	14.14%	81.61%	2.48	34.70%	25.33%	87.45%	3.10
	<b>Total</b>	<b>4480.00</b>	<b>3830.26</b>	<b>11338.87</b>	<b>9006.60</b>	<b>4502.00</b>	<b>3767.51</b>	<b>13406.62</b>	<b>10490.99</b>	<b>32.09%</b>	<b>14.50%</b>	<b>79.43%</b>	<b>2.35</b>	<b>34.51%</b>	<b>16.31%</b>	<b>78.25%</b>	<b>2.78</b>
Rewari Circle	Apr	1247.19	1152.41	6453.21	3216.10	1690.57	1482.44	8610.95	7769.16	53.95%	7.60%	49.84%	2.79	20.88%	12.31%	90.22%	5.24
	May	879.00	868.98	3660.18	3559.73	1659.88	1525.82	9321.58	8807.62	3.85%	1.14%	97.26%	4.10	13.14%	8.08%	94.49%	5.77
	Jun	1336.99	1129.55	5330.44	6811.74	1433.15	1370.88	7822.73	7362.29	-7.96%	15.52%	127.79%	6.03	9.98%	4.34%	94.11%	5.37
	Jul	1686.37	1423.72	8064.98	8293.12	1795.82	1512.57	9372.51	9042.43	13.19%	15.57%	102.83%	5.82	18.74%	15.77%	96.48%	5.98
	<b>Total</b>	<b>5149.55</b>	<b>4574.66</b>	<b>23508.81</b>	<b>21880.69</b>	<b>6579.42</b>	<b>5891.71</b>	<b>35127.77</b>	<b>32981.50</b>	<b>17.32%</b>	<b>11.16%</b>	<b>93.07%</b>	<b>4.78</b>	<b>15.92%</b>	<b>10.45%</b>	<b>93.89%</b>	<b>5.60</b>
Bhiwani Circle	Apr	1759.38	1298.16	4859.14	1320.06	2278.00	1670.77	6566.49	5472.47	79.96%	26.21%	27.17%	1.02	38.88%	26.66%	83.34%	3.28
	May	1698.00	1450.92	5046.12	2946.93	1967.00	1740.62	7187.77	6305.03	50.10%	14.55%	58.40%	2.03	22.38%	11.51%	87.72%	3.62
	Jun	2355.00	1652.65	6357.52	5976.30	2132.00	1605.95	6966.71	6153.78	34.03%	29.82%	94.00%	3.62	33.46%	24.67%	88.33%	3.83
	Jul	2203.73	1678.26	6567.40	6815.72	2481.00	1773.75	7951.31	7382.58	20.97%	23.84%	103.78%	4.06	33.62%	28.51%	92.85%	4.16
	<b>Total</b>	<b>8016.11</b>	<b>6079.99</b>	<b>22830.18</b>	<b>17059.01</b>	<b>8858.00</b>	<b>6791.09</b>	<b>28672.28</b>	<b>25313.86</b>	<b>43.33%</b>	<b>24.15%</b>	<b>74.72%</b>	<b>2.81</b>	<b>32.31%</b>	<b>23.33%</b>	<b>88.29%</b>	<b>3.73</b>
Hisar Circle	Apr	1128.98	1240.16	6954.22	1567.15	1975.51	1560.75	10108.84	9720.58	75.25%	-9.85%	22.54%	1.26	24.03%	21.00%	96.16%	6.23
	May	1213.00	1140.21	5108.48	3102.13	1972.69	1674.80	10471.67	9399.69	42.92%	6.00%	60.73%	2.72	23.79%	15.10%	89.76%	5.61
	Jun	1726.88	1140.01	5526.60	8810.07	1871.27	1286.37	8389.62	7372.71	-5.24%	33.98%	159.41%	7.73	39.59%	31.26%	87.88%	5.73
	Jul	1956.48	1314.82	7844.52	7745.48	2145.81	1459.06	9212.02	8816.34	33.65%	32.80%	98.74%	5.89	34.96%	32.00%	95.65%	6.04
	<b>Total</b>	<b>6025.34</b>	<b>4835.20</b>	<b>25433.82</b>	<b>21224.83</b>	<b>7965.28</b>	<b>5980.98</b>	<b>38187.15</b>	<b>35309.32</b>	<b>33.03%</b>	<b>19.75%</b>	<b>83.45%</b>	<b>4.39</b>	<b>30.57%</b>	<b>24.91%</b>	<b>92.46%</b>	<b>5.90</b>
Fatehabad Circle	Apr	698.00	557.37	2639.94	882.89	1154.00	958.40	2939.31	2523.45	73.29%	20.15%	33.44%	1.58	28.70%	16.95%	85.85%	2.63
	May	793.00	654.25	2483.81	1389.40	916.00	803.05	3229.63	2826.81	53.85%	17.50%	55.94%	2.12	23.27%	12.33%	87.53%	3.52
	Jun	1508.00	1136.01	2673.11	3343.11	1567.00	1213.66	3188.84	2717.16	5.79%	24.67%	125.06%	2.94	34.01%	22.55%	85.21%	2.24
	Jul	2221.00	1547.10	3372.08	3441.23	2503.00	1812.60	3670.44	3079.38	28.91%	30.34%	102.05%	2.22	39.24%	27.58%	83.90%	1.70
	<b>Total</b>	<b>5220.00</b>	<b>3894.73</b>	<b>11168.94</b>	<b>9056.63</b>	<b>6140.00</b>	<b>4787.71</b>	<b>13028.22</b>	<b>11146.80</b>	<b>39.50%</b>	<b>25.39%</b>	<b>81.09%</b>	<b>2.33</b>	<b>33.28%</b>	<b>22.02%</b>	<b>85.56%</b>	<b>2.33</b>
Sirsa Circle	Apr	975.00	1118.32	3991.26	793.31	1562.00	1235.84	3145.99	2664.94	77.20%	-14.70%	19.88%	0.71	32.98%	20.88%	84.71%	2.16
	May	958.00	936.56	3121.72	1966.80	1236.00	1064.06	4055.77	3424.07	38.41%	2.24%	63.00%	2.10	27.32%	13.91%	84.42%	3.22
	Jun	1707.00	1446.92	3319.67	4773.17	1906.00	1404.06	3993.06	3513.99	-21.88%	15.24%	143.78%	3.30	35.17%	26.33%	88.00%	2.50
	Jul	2410.00	1857.78	4752.24	4852.61	2181.52	1798.61	5284.42	4633.19	21.29%	22.91%	102.11%	2.61	27.71%	17.55%	87.68%	2.58
	<b>Total</b>	<b>6050.00</b>	<b>5359.58</b>	<b>15184.89</b>	<b>12385.89</b>	<b>6885.52</b>	<b>5502.57</b>	<b>16479.24</b>	<b>14236.19</b>	<b>27.74%</b>	<b>11.41%</b>	<b>81.57%</b>	<b>2.31</b>	<b>30.96%</b>	<b>20.08%</b>	<b>86.39%</b>	<b>2.59</b>
Jind Circle	Apr	1047.00	605.89	2760.51	770.57	1467.00	818.95	3134.43	2560.49	83.85%	42.13%	27.91%	1.27	54.40%	44.18%	81.69%	3.13
	May	1089.00	462.50	2118.43	1823.69	1229.00	676.69	3153.65	2619.72	63.44%	57.53%	86.09%	3.94	54.26%	44.94%	83.07%	3.87
	Jun	1699.00	726.18	2017.02	2805.67	1730.00	874.12	3150.71	3111.03	40.55%	57.26%	139.10%	3.86	50.11%	49.47%	98.74%	3.56
	Jul	2101.00	1017.65	2624.47	2595.15	2227.00	1234.92	3494.70	3107.15	52.10%	51.56%	98.88%	2.55	50.70%	44.55%	88.91%	2.52
	<b>Total</b>	<b>5936.00</b>															